

Contrato de Gestão R003 - Relatório de Produção Anual 2015  
Secretaria Municipal de Saúde – SMS

UNIDADE	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																							
UBS BELENZINHO - MARCUS WOLO'				1.322,0	2.912,0	1.984,0	2.912,0	68,13%	1.983,0	2.912,0	68,10%	1.928,0	2.912,0	66,21%	2.444,0	2.912,0	83,93%	1.856,0	2.912,0	63,74%	11.517,0	17.472,0	65,92%
UBS BRAS - DR. MANOEL SALDIVA N				925,0	1.248,0	1.242,0	1.248,0	99,52%	1.305,0	1.248,0	104,57%	1.137,0	1.248,0	91,11%	856,0	1.248,0	68,59%	823,0	1.248,0	65,95%	6.288,0	7.488,0	83,97%
UBS PARI	1.465,0	1.664,0	88,04%	1.485,0	1.664,0	1.262,0	1.664,0	75,84%	1.364,0	1.664,0	81,97%	1.144,0	1.664,0	68,75%	1.211,0	1.664,0	72,78%	1.230,0	1.664,0	73,92%	9.161,0	11.648,0	78,65%
<b>TOTAL</b>	<b>1.465,0</b>	<b>1.664,0</b>	<b>88,04%</b>	<b>3.732,0</b>	<b>5.824,0</b>	<b>4.488,0</b>	<b>5.824,0</b>	<b>77,06%</b>	<b>4.652,0</b>	<b>5.824,0</b>	<b>79,88%</b>	<b>4.209,0</b>	<b>5.824,0</b>	<b>72,27%</b>	<b>4.511,0</b>	<b>5.824,0</b>	<b>77,46%</b>	<b>3.909,0</b>	<b>5.824,0</b>	<b>67,12%</b>	<b>26.966,0</b>	<b>36.608,0</b>	<b>73,66%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																							
UBS BELENZINHO - MARCUS WOLO'				984,0	1.092,0	1.070,0	1.092,0	97,99%	1.036,0	1.092,0	94,87%	820,0	1.092,0	75,09%	813,0	1.092,0	74,45%	835,0	1.092,0	76,47%	5.558,0	6.552,0	84,83%
UBS BRAS - DR. MANOEL SALDIVA N				453,0	468,0	506,0	468,0	108,12%	557,0	468,0	119,02%	561,0	468,0	119,87%	454,0	468,0	97,01%	526,0	468,0	112,39%	3.057,0	2.808,0	108,87%
UBS PARI	666,0	624,0	106,73%	463,0	624,0	671,0	624,0	107,53%	668,0	624,0	107,05%	668,0	624,0	107,05%	701,0	624,0	112,34%	653,0	624,0	104,65%	4.490,0	4.368,0	102,79%
<b>TOTAL</b>	<b>666,0</b>	<b>624,0</b>	<b>106,73%</b>	<b>1.900,0</b>	<b>2.184,0</b>	<b>2.247,0</b>	<b>2.184,0</b>	<b>102,88%</b>	<b>2.261,0</b>	<b>2.184,0</b>	<b>103,53%</b>	<b>2.049,0</b>	<b>2.184,0</b>	<b>93,82%</b>	<b>1.968,0</b>	<b>2.184,0</b>	<b>90,11%</b>	<b>2.014,0</b>	<b>2.184,0</b>	<b>92,22%</b>	<b>13.105,0</b>	<b>13.728,0</b>	<b>95,46%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																							
UBS BELENZINHO - MARCUS WOLO'				7.912,0	8.400,0	8.149,0	8.400,0	97,01%	8.998,0	8.400,0	107,12%	10.013,0	8.400,0	119,20%	9.277,0	8.400,0	110,44%	9.146,0	8.400,0	108,88%	53.495,0	50.400,0	106,14%
UBS BRAS - DR. MANOEL SALDIVA N				2.382,0	3.600,0	3.310,0	3.600,0	91,94%	2.382,0	3.600,0	66,17%	3.685,0	3.600,0	102,36%	4.056,0	3.600,0	112,67%	4.145,0	3.600,0	115,14%	19.960,0	21.600,0	92,41%
UBS PARI	3.010,0	4.800,0	62,71%	3.532,0	4.800,0	3.746,0	4.800,0	78,04%	3.532,0	4.800,0	73,58%	4.862,0	4.800,0	101,29%	5.209,0	4.800,0	108,52%	5.082,0	4.800,0	105,88%	28.973,0	33.600,0	86,23%
<b>TOTAL</b>	<b>3.010,0</b>	<b>4.800,0</b>	<b>62,71%</b>	<b>13.826,0</b>	<b>16.800,0</b>	<b>15.205,0</b>	<b>16.800,0</b>	<b>90,51%</b>	<b>14.912,0</b>	<b>16.800,0</b>	<b>88,76%</b>	<b>18.560,0</b>	<b>16.800,0</b>	<b>110,48%</b>	<b>18.542,0</b>	<b>16.800,0</b>	<b>110,37%</b>	<b>18.373,0</b>	<b>16.800,0</b>	<b>109,36%</b>	<b>102.428,0</b>	<b>105.600,0</b>	<b>97,00%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																							
UBS BELENZINHO - MARCUS WOLO'					7,0		7,0			7,0			7,0			7,0			7,0			6,0	
UBS BRAS - DR. MANOEL SALDIVA N					3,0		3,0			3,0			3,0			3,0			3,0			2,6	
UBS PARI		4,0			4,0		4,0			4,0			4,0			4,0			4,0			4,0	
<b>TOTAL</b>		<b>4,0</b>			<b>14,0</b>		<b>14,0</b>			<b>14,0</b>			<b>14,0</b>			<b>14,0</b>			<b>14,0</b>			<b>12,6</b>	
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																							
UBS BRAS - DR. MANOEL SALDIVA N				242,0	208,0	319,0	208,0	153,37%	251,0	208,0	120,67%	0,0	208,0	0,00%	153,0	208,0	73,56%	106,0	208,0	50,96%	1.071,0	1.248,0	85,82%
<b>TOTAL</b>				<b>242,0</b>	<b>208,0</b>	<b>319,0</b>	<b>208,0</b>	<b>153,37%</b>	<b>251,0</b>	<b>208,0</b>	<b>120,67%</b>	<b>0,0</b>	<b>208,0</b>	<b>0,00%</b>	<b>153,0</b>	<b>208,0</b>	<b>73,56%</b>	<b>106,0</b>	<b>208,0</b>	<b>50,96%</b>	<b>1.071,0</b>	<b>1.248,0</b>	<b>85,82%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																							
UBS BRAS - DR. MANOEL SALDIVA N				499,0	1.248,0	1.094,0	832,0	131,49%	923,0	832,0	110,94%	0,0	832,0	0,00%	502,0	832,0	60,34%	449,0	832,0	53,97%	3.467,0	5.408,0	64,11%
<b>TOTAL</b>				<b>499,0</b>	<b>1.248,0</b>	<b>1.094,0</b>	<b>832,0</b>	<b>131,49%</b>	<b>923,0</b>	<b>832,0</b>	<b>110,94%</b>	<b>0,0</b>	<b>832,0</b>	<b>0,00%</b>	<b>502,0</b>	<b>832,0</b>	<b>60,34%</b>	<b>449,0</b>	<b>832,0</b>	<b>53,97%</b>	<b>3.467,0</b>	<b>5.408,0</b>	<b>64,11%</b>
<b>SERVIÇO: 0002-AMA - ASSISTÊNCIA</b>																							
AMA ÁGUA RASA	2.133,0			2.191,0		2.185,0			2.355,0			2.176,0			1.971,0			1.867,0			14.878,0		
AMA PARI	3.577,0			3.194,0		3.455,0			2.635,0			3.075,0			2.742,0			2.728,0			21.406,0		
AMA VILA ORATÓRIO						5.419,0			4.190,0			4.601,0			4.451,0			4.084,0			22.745,0		
<b>TOTAL</b>	<b>5.710,0</b>			<b>5.385,0</b>		<b>11.059,0</b>			<b>9.180,0</b>			<b>9.852,0</b>			<b>9.164,0</b>			<b>8.679,0</b>			<b>59.029,0</b>		
<b>SERVIÇO: 0002-AMA - ASSISTÊNCIA</b>																							
AMA ÁGUA RASA	8,0			425,0		283,0			249,0			242,0			175,0			143,0			1.525,0		
AMA PARI	352,0			284,0		403,0			317,0			56,0			123,0			89,0			1.624,0		
AMA VILA ORATÓRIO						518,0			231,0			284,0			443,0			340,0			1.816,0		
<b>TOTAL</b>	<b>360,0</b>			<b>709,0</b>		<b>1.204,0</b>			<b>797,0</b>			<b>582,0</b>			<b>741,0</b>			<b>572,0</b>			<b>4.965,0</b>		
<b>SERVIÇO: 0002-AMA - ASSISTÊNCIA</b>																							
AMA ÁGUA RASA	25,0			46,0		51,0			62,0			46,0			54,0			55,0			339,0		
AMA PARI	52,0			52,0		54,0			60,0			63,0			55,0			37,0			372,0		
AMA VILA ORATÓRIO						35,0			43,0			47,0			39,0			42,0			206,0		
<b>TOTAL</b>	<b>77,0</b>			<b>98,0</b>		<b>140,0</b>			<b>165,0</b>			<b>156,0</b>			<b>148,0</b>			<b>133,0</b>			<b>917,0</b>		
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																							
AMA ESPECIALIDADES VILA BERTIÓX															658,0	655,0	100,46%	590,0	655,0	90,08%	1.248,0	1.310,0	95,27%
<b>TOTAL</b>															<b>658,0</b>	<b>655,0</b>	<b>100,46%</b>	<b>590,0</b>	<b>655,0</b>	<b>90,08%</b>	<b>1.248,0</b>	<b>1.310,0</b>	<b>95,27%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																							
AMA ESPECIALIDADES VILA BERTIÓX															725,0	690,0	105,07%	777,0	690,0	112,61%	1.502,0	1.380,0	108,84%
<b>TOTAL</b>															<b>725,0</b>	<b>690,0</b>	<b>105,07%</b>	<b>777,0</b>	<b>690,0</b>	<b>112,61%</b>	<b>1.502,0</b>	<b>1.380,0</b>	<b>108,84%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																							
AMA ESPECIALIDADES VILA BERTIÓX															514,0	655,0	78,47%	669,0	655,0	102,14%	1.183,0	1.310,0	90,31%
<b>TOTAL</b>															<b>514,0</b>	<b>655,0</b>	<b>78,47%</b>	<b>669,0</b>	<b>655,0</b>	<b>102,14%</b>	<b>1.183,0</b>	<b>1.310,0</b>	<b>90,31%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																							
AMA ESPECIALIDADES VILA BERTIÓX															569,0	575,0	98,96%	383,0	575,0	66,61%	952,0	1.150,0	82,78%
<b>TOTAL</b>															<b>569,0</b>	<b>575,0</b>	<b>98,96%</b>	<b>383,0</b>	<b>575,0</b>	<b>66,61%</b>	<b>952,0</b>	<b>1.150,0</b>	<b>82,78%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																							
AMA ESPECIALIDADES VILA BERTIÓX															683,0	690,0	98,99%	601,0	690,0	87,10%	1.284,0	1.380,0	93,04%
<b>TOTAL</b>															<b>683,0</b>	<b>690,0</b>	<b>98,99%</b>	<b>601,0</b>	<b>690,0</b>	<b>87,10%</b>	<b>1.284,0</b>	<b>1.380,0</b>	<b>93,04%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																							
AMA ESPECIALIDADES VILA BERTIÓX															706,0	805,0	87,70%	666,0	805,0	82,73%	1.372,0	1.610,0	85,22%
<b>TOTAL</b>															<b>706,0</b>	<b>805,0</b>	<b>87,70%</b>	<b>666,0</b>	<b>805,0</b>	<b>82,73%</b>	<b>1.372,0</b>	<b>1.610,0</b>	<b>85,22%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																							
AMA ESPECIALIDADES VILA BERTIÓX															558,0	575,0	97,04%	561,0	575,0	97,57%	1.119,0	1.150,0	97,30%
<b>TOTAL</b>															<b>558,0</b>	<b>575,0</b>	<b>97,04%</b>	<b>561,0</b>	<b>575,0</b>	<b>97,57%</b>	<b>1.119,0</b>	<b>1.150,0</b>	<b>97,30%</b>

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UNIDADE	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																								
AMA ESPECIALIDADES VILA BERTIOX															126,0	115,0	109,57%	132,0	115,0	114,78%	258,0	230,0	112,17%	
<b>TOTAL</b>															<b>126,0</b>	<b>115,0</b>	<b>109,57%</b>	<b>132,0</b>	<b>115,0</b>	<b>114,78%</b>	<b>258,0</b>	<b>230,0</b>	<b>112,17%</b>	
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																								
AMA ESPECIALIDADES VILA BERTIOX	-	-	-	-	-										0,0	115,0	0,00%	87,0	115,0	75,65%	87,0	230,0	37,83%	
<b>TOTAL</b>															<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>87,0</b>	<b>115,0</b>	<b>75,65%</b>	<b>87,0</b>	<b>230,0</b>	<b>37,83%</b>	
<b>SERVIÇO: 0009-PAI - PROGRAMA E</b>																								
UBS PARI	0,0	120,0	0,00%	112,0	120,0	112,0	120,0	93,33%	111,0	120,0	92,50%	111,0	120,0	92,50%	114,0	120,0	95,00%	116,0	120,0	96,67%	96,6	120,0	80,48%	
<b>TOTAL</b>	<b>0,0</b>	<b>120,0</b>	<b>0,00%</b>	<b>112,0</b>	<b>120,0</b>	<b>112,0</b>	<b>120,0</b>	<b>93,33%</b>	<b>111,0</b>	<b>120,0</b>	<b>92,50%</b>	<b>111,0</b>	<b>120,0</b>	<b>92,50%</b>	<b>114,0</b>	<b>120,0</b>	<b>95,00%</b>	<b>116,0</b>	<b>120,0</b>	<b>96,67%</b>	<b>96,6</b>	<b>120,0</b>	<b>80,48%</b>	
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA</b>																								
UBS VILA ORATÓRIO - DR. TITO PED				840,0	789,0	1.105,0	789,0	140,05%	1.057,0	789,0	133,97%	898,0	789,0	113,81%	943,0	789,0	119,52%	1.041,0	789,0	131,94%	5.884,0	4.734,0	124,29%	
<b>TOTAL</b>				<b>840,0</b>	<b>789,0</b>	<b>1.105,0</b>	<b>789,0</b>	<b>140,05%</b>	<b>1.057,0</b>	<b>789,0</b>	<b>133,97%</b>	<b>898,0</b>	<b>789,0</b>	<b>113,81%</b>	<b>943,0</b>	<b>789,0</b>	<b>119,52%</b>	<b>1.041,0</b>	<b>789,0</b>	<b>131,94%</b>	<b>5.884,0</b>	<b>4.734,0</b>	<b>124,29%</b>	
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA</b>																								
UBS VILA ORATÓRIO - DR. TITO PED				406,0	789,0	837,0	789,0	106,08%	1.053,0	789,0	133,46%	979,0	789,0	124,08%	958,0	789,0	121,42%	773,0	789,0	97,97%	5.006,0	4.734,0	105,75%	
<b>TOTAL</b>				<b>406,0</b>	<b>789,0</b>	<b>837,0</b>	<b>789,0</b>	<b>106,08%</b>	<b>1.053,0</b>	<b>789,0</b>	<b>133,46%</b>	<b>979,0</b>	<b>789,0</b>	<b>124,08%</b>	<b>958,0</b>	<b>789,0</b>	<b>121,42%</b>	<b>773,0</b>	<b>789,0</b>	<b>97,97%</b>	<b>5.006,0</b>	<b>4.734,0</b>	<b>105,75%</b>	
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA</b>																								
UBS VILA ORATÓRIO - DR. TITO PED				348,0	789,0	420,0	789,0	53,23%	457,0	789,0	57,92%	457,0	789,0	57,92%	588,0	789,0	74,52%	455,0	789,0	57,67%	2.725,0	4.734,0	57,56%	
<b>TOTAL</b>				<b>348,0</b>	<b>789,0</b>	<b>420,0</b>	<b>789,0</b>	<b>53,23%</b>	<b>457,0</b>	<b>789,0</b>	<b>57,92%</b>	<b>457,0</b>	<b>789,0</b>	<b>57,92%</b>	<b>588,0</b>	<b>789,0</b>	<b>74,52%</b>	<b>455,0</b>	<b>789,0</b>	<b>57,67%</b>	<b>2.725,0</b>	<b>4.734,0</b>	<b>57,56%</b>	
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA</b>																								
UBS VILA ORATÓRIO - DR. TITO PED				575,0	777,0	621,0	777,0	79,92%	814,0	777,0	104,76%	569,0	777,0	73,23%	625,0	777,0	80,44%	742,0	777,0	95,50%	3.946,0	4.662,0	84,64%	
<b>TOTAL</b>				<b>575,0</b>	<b>777,0</b>	<b>621,0</b>	<b>777,0</b>	<b>79,92%</b>	<b>814,0</b>	<b>777,0</b>	<b>104,76%</b>	<b>569,0</b>	<b>777,0</b>	<b>73,23%</b>	<b>625,0</b>	<b>777,0</b>	<b>80,44%</b>	<b>742,0</b>	<b>777,0</b>	<b>95,50%</b>	<b>3.946,0</b>	<b>4.662,0</b>	<b>84,64%</b>	
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA</b>																								
UBS VILA ORATÓRIO - DR. TITO PED				1.703,0	3.108,0	2.084,0	3.108,0	67,05%	2.313,0	3.108,0	74,42%	2.551,0	3.108,0	82,08%	2.729,0	3.108,0	87,81%	3.167,0	3.108,0	101,90%	14.547,0	18.648,0	78,01%	
<b>TOTAL</b>				<b>1.703,0</b>	<b>3.108,0</b>	<b>2.084,0</b>	<b>3.108,0</b>	<b>67,05%</b>	<b>2.313,0</b>	<b>3.108,0</b>	<b>74,42%</b>	<b>2.551,0</b>	<b>3.108,0</b>	<b>82,08%</b>	<b>2.729,0</b>	<b>3.108,0</b>	<b>87,81%</b>	<b>3.167,0</b>	<b>3.108,0</b>	<b>101,90%</b>	<b>14.547,0</b>	<b>18.648,0</b>	<b>78,01%</b>	
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																								
AMA VILA ORATÓRIO						552,0	550,0	100,36%	547,0	550,0	99,45%	544,0	550,0	98,91%	545,0	550,0	99,09%	504,0	550,0	91,64%	2.692,0	2.750,0	97,89%	
<b>TOTAL</b>						<b>552,0</b>	<b>550,0</b>	<b>100,36%</b>	<b>547,0</b>	<b>550,0</b>	<b>99,45%</b>	<b>544,0</b>	<b>550,0</b>	<b>98,91%</b>	<b>545,0</b>	<b>550,0</b>	<b>99,09%</b>	<b>504,0</b>	<b>550,0</b>	<b>91,64%</b>	<b>2.692,0</b>	<b>2.750,0</b>	<b>97,89%</b>	
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																								
AMA ESPECIALIDADES VILA BERTIOX															0,0	180,0	0,00%	77,0	180,0	42,78%	77,0	360,0	21,39%	
<b>TOTAL</b>															<b>0,0</b>	<b>180,0</b>	<b>0,00%</b>	<b>77,0</b>	<b>180,0</b>	<b>42,78%</b>	<b>77,0</b>	<b>360,0</b>	<b>21,39%</b>	
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																								
AMA ESPECIALIDADES VILA BERTIOX															154,0	180,0	85,56%	209,0	180,0	116,11%	363,0	360,0	100,83%	
<b>TOTAL</b>															<b>154,0</b>	<b>180,0</b>	<b>85,56%</b>	<b>209,0</b>	<b>180,0</b>	<b>116,11%</b>	<b>363,0</b>	<b>360,0</b>	<b>100,83%</b>	
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																								
AMA ESPECIALIDADES VILA BERTIOX															87,0	110,0	79,09%	101,0	110,0	91,82%	188,0	220,0	85,45%	
<b>TOTAL</b>															<b>87,0</b>	<b>110,0</b>	<b>79,09%</b>	<b>101,0</b>	<b>110,0</b>	<b>91,82%</b>	<b>188,0</b>	<b>220,0</b>	<b>85,45%</b>	
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																								
AMA ESPECIALIDADES VILA BERTIOX															175,0			349,0			524,0			
<b>TOTAL</b>															<b>175,0</b>			<b>349,0</b>			<b>524,0</b>			
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																								
AMA ESPECIALIDADES VILA BERTIOX															20,0	30,0	66,67%	21,0	30,0	70,00%	41,0	60,0	68,33%	
<b>TOTAL</b>															<b>20,0</b>	<b>30,0</b>	<b>66,67%</b>	<b>21,0</b>	<b>30,0</b>	<b>70,00%</b>	<b>41,0</b>	<b>60,0</b>	<b>68,33%</b>	
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																								
AMA ESPECIALIDADES VILA BERTIOX															50,0	50,0	100,00%	50,0	50,0	100,00%	100,0	100,0	100,00%	
<b>TOTAL</b>															<b>50,0</b>	<b>50,0</b>	<b>100,00%</b>	<b>50,0</b>	<b>50,0</b>	<b>100,00%</b>	<b>100,0</b>	<b>100,0</b>	<b>100,00%</b>	
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																								
AMA ESPECIALIDADES VILA BERTIOX															318,0	320,0	99,38%	320,0	320,0	100,00%	638,0	640,0	99,69%	
<b>TOTAL</b>															<b>318,0</b>	<b>320,0</b>	<b>99,38%</b>	<b>320,0</b>	<b>320,0</b>	<b>100,00%</b>	<b>638,0</b>	<b>640,0</b>	<b>99,69%</b>	
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																								
AMA ESPECIALIDADES VILA BERTIOX															200,0	200,0	100,00%	200,0	200,0	100,00%	400,0	400,0	100,00%	
<b>TOTAL</b>															<b>200,0</b>	<b>200,0</b>	<b>100,00%</b>	<b>200,0</b>	<b>200,0</b>	<b>100,00%</b>	<b>400,0</b>	<b>400,0</b>	<b>100,00%</b>	
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																								
AMA ESPECIALIDADES VILA BERTIOX															231,0			229,0			460,0			
<b>TOTAL</b>															<b>231,0</b>			<b>229,0</b>			<b>460,0</b>			
<b>SERVIÇO: 0038-APD - ACOMPANHAMENTO</b>																								
CER II TATUAPÉ DR SALOMÃO CROC						129,0	140,0	92,14%	137,0	140,0	97,86%	140,0	140,0	100,00%	140,0	140,0	100,00%	140,0	140,0	100,00%	98,0	100,0	98,00%	
<b>TOTAL</b>						<b>129,0</b>	<b>140,0</b>	<b>92,14%</b>	<b>137,0</b>	<b>140,0</b>	<b>97,86%</b>	<b>140,0</b>	<b>140,0</b>	<b>100,00%</b>	<b>140,0</b>	<b>140,0</b>	<b>100,00%</b>	<b>140,0</b>	<b>140,0</b>	<b>100,00%</b>	<b>98,0</b>	<b>100,0</b>	<b>98,00%</b>	